

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	263.51	\$106.10	1	11,333.73	\$6,668.51	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	13,538.00	\$4,097.36	2	22,211.30	\$7,529.49	9	\$0.00	0.00%
Residential Home Energy Services - Measures	43,088.20	\$75,484.93	35	319,767.10	\$387,199.39	240	\$402,390.01	96.22%
Residential Home Energy Services - RCS	0.00	\$4,402.66	23	0.00	\$45,767.98	169	\$51,689.56	88.54%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,169.80	\$8,126.00	17	48,830.30	\$28,075.50	55	\$0.00	0.00%
Residential Consumer Products	15,773.00	\$4,530.00	32	63,701.40	\$15,988.50	116	\$0.00	0.00%
Residential Lighting	39,364.40	\$3,251.99	127	1,552,180.80	\$99,774.49	6,107	\$0.00	0.00%
Residential HEAT Loan	0.00	\$290.00	5	0.00	\$20,169.38	24	\$0.00	0.00%
Res Subtotal	130,196.91	\$100,289.04	242.00	2,018,024.63	\$611,173.24	6,729	\$454,079.58	
Res % of Total	83.65%	86.02%	96.03%	92.42%	86.75%	99.34%	61.08%	
Low-Income Single Family Retrofit	1,930.30	\$1,340.16	3	16,908.24	\$16,099.87	13	\$79,732.44	20.19%
Low-Income Multi-Family Retrofit	490.90	\$284.42	1	3,940.40	\$3,392.93	4	\$0.00	0.00%
LI Subtotal	2,421.20	\$1,624.58	4.00	20,848.64	\$19,492.80	17	\$79,732.44	
LI % of Total	1.56%	1.39%	1.59%	0.95%	2.77%	0.25%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	23,409.20	\$22,912.12	3	\$54,749.27	41.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	22,687.83	\$14,625.08	5	86,185.47	\$47,572.54	16	\$154,895.00	30.71%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	333.43	\$50.00	1	34,377.86	\$2,967.13	8	\$0.00	0.00%
C&I Subtotal	23,021.26	\$14,675.08	6.00	144,734.53	\$73,851.79	28	\$209,644.27	
C&I % of Total	14.79%	12.59%	2.38%	6.63%	10.48%	0.41%	28.20%	
Total	155,639.37	\$116,588.70	252	2,183,607.81	\$704,517.83	6,774	\$743,456.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.